

Danley County
Budget

2000-2001

GENERAL INCOME		PAGE 2
	APPROVED	APPROVED
	1999-2000	2000-2001
PROPOSED AD VALOREM LEVY AT 100%	<u>\$340,304.39</u>	<u>\$368,166.52</u>
PROPOSED AD VALOREM LEVY AT 95%	<u>\$323,289.17</u>	<u>\$349,758.20</u>
PROPOSED COUNTY SPECIAL LEVY AT 100%	<u>\$106,820.60</u>	<u>\$115,665.57</u>
PROPOSED COUNTY SPECIAL LEVY AT 95%	<u>\$101,479.57</u>	<u>\$109,882.29</u>
DELINQUENT TAX-AD VALOREM & INTEREST	<u>\$15,000.00</u>	<u>\$15,000.00</u>
DELINQUENT TAX-COUNTY SPECIAL & INTEREST	<u>\$7,000.00</u>	<u>\$7,000.00</u>
LATERAL ROAD	<u>\$15,240.00</u>	<u>\$15,240.00</u>
VEHICLE REGISTRATION	<u>\$175,000.00</u>	<u>\$175,000.00</u>
TAC SALES-TAX AUTO	<u>\$23,000.00</u>	<u>\$23,000.00</u>
STATE COURT COSTS	<u>\$120,000.00</u>	<u>\$120,000.00</u>
CITY LAW ENFORCEMENT	<u>\$100,000.00</u>	<u>\$100,000.00</u>
INTEREST	<u>\$44,000.00</u>	<u>\$44,000.00</u>
MISCELLANEOUS	<u>\$9,000.00</u>	<u>\$9,000.00</u>
COUNTY COURT:		
Criminal	<u>\$75,000.00</u>	<u>\$75,000.00</u>
Civil	<u>\$15,000.00</u>	<u>\$15,000.00</u>
DISTRICT COURT:		
Criminal	<u>\$10,000.00</u>	<u>\$10,000.00</u>
Civil	<u>\$15,000.00</u>	<u>\$15,000.00</u>
SHERIFF	<u>\$4,000.00</u>	<u>\$4,000.00</u>
JUSTICE OF THE PEACE #1	<u>\$150,000.00</u>	<u>\$150,000.00</u>
JUSTICE OF THE PEACE #2	<u>\$83,000.00</u>	<u>\$140,000.00</u>
RENT TAX APPRAISAL OFFICE	<u>\$5,400.00</u>	<u>\$5,400.00</u>
RENT-303 S. SULLY	<u>\$0.00</u>	<u>\$2,400.00</u>
PARKS AND WILDLIFE	<u>\$1,000.00</u>	<u>\$1,000.00</u>
MIXED DRINKS	<u>\$1,350.00</u>	<u>\$1,350.00</u>
ROAD & BRIDGE FEE ON VEHICLES	<u>\$37,000.00</u>	<u>\$37,000.00</u>
EQUIPMENT-PRECINCT #1	<u>\$0.00</u>	<u>\$94,000.00</u>
OTHER-ROAD AND BRIDGE	<u>\$0.00</u>	<u>\$5,000.00</u>

GENERAL INCOME - CONTINUED	PAGE 2A	
	APPROVED 1999-2000	APPROVED 2000-2001
COUNTY JUDGE SALARY SUPPLEMENT	<u>\$5,000.00</u>	<u>\$10,000.00</u>
TOTAL INCOME AT 100%	<u>\$1,459,156.62</u>	<u>\$1,557,222.09</u>
TOTAL INCOME AT 95%	<u>\$1,437,800.37</u>	<u>\$1,533,030.49</u>
LESS DISBURSEMENTS;	<u>\$1,437,800.37</u>	<u>\$1,765,761.47</u>
DEFICIT		<u>(\$232,730.98)</u>
TRANSFER TO COVER DEFICIT-R&B	<u>\$62,549.17</u>	<u>\$114,732.03</u>
TRANSFER TO COVER DEFICIT-GENERAL	<u>\$40,146.11</u>	<u>\$117,998.95</u>
BALANCE AFTER DISBURSEMENTS AT 100%	<u>\$21,356.25</u>	<u>\$24,191.60</u>
BALANCE AFTER DISBURSEMENTS AT 95%	<u>\$0.00</u>	<u>\$0.00</u>

DEBT EXPENSE		PAGE 4
	APPROVED	APPROVED
	1999-2000	2000-2001
ROAD AND BRIDGE		
EQUIPMENT-PRECT. #1	\$8,835.14	\$8,835.14
1/4 DUMP TRUCK	\$1,993.75	\$1,993.75
EQUIPMENT-PRECT. #2	\$0.00	\$0.00
1/4 DUMP TRUCK	\$1,993.75	\$1,993.75
EQUIPMENT-PRECT.#3	\$27,710.04	\$27,710.04
1/4 DUMP TRUCK	\$1,993.75	\$1,993.75
EQUIPMENT-PRECT.#4	\$0.00	\$0.00
1/4 DUMP TRUCK	\$1,993.75	\$1,993.75
TOTAL ROAD AND BRIDGE	\$44,520.18	\$44,520.18
GENERAL FUND		
TAX NOTES		\$99,375.00
SHERIFFS CARS		\$24,500.00
TOTAL GENERAL FUND		\$123,875.00
TOTAL		\$168,395.18

ROAD AND BRIDGE FUND

ROAD AND BRIDGE FUND		PAGE 5
PRECINCT #1	APPROVED 1999-2000	APPROVED 2000-2001
COMM. SALARY	\$9,539.24	\$9,920.81
EMPLOYMENT TAX	\$2,225.49	\$758.94
RETIREMENT	\$2,269.13	\$694.46
LABOR	\$15,952.18	\$16,590.27
EMPLOYMENT TAX	\$0.00	\$1,544.56
RETIREMENT	\$0.00	\$1,413.32
VEHICLE EXPENSE	\$3,600.00	\$3,600.00
FUEL & LUBE	\$4,000.00	\$4,000.00
MACHINERY & REPAIR	\$4,000.00	\$4,000.00
MATERIAL & SUPPLIES	\$4,000.00	\$4,000.00
EQUIPMENT	\$30,993.75	\$104,828.89
UTILITIES	\$500.00	\$500.00
DAY LABOR	\$500.00	\$500.00
TOTAL - GENERAL FUND	\$34,586.04	\$11,374.21
TOTAL - ROAD & BRIDGE FUND	\$42,993.75	\$140,977.04
TOTAL PRECINCT #1	\$77,579.79	\$152,351.25

ROAD AND BRIDGE FUND

		PAGE 6
PRECINCT #2	APPROVED	APPROVED
	1999-2000	2000-2001
COMM.SALARY	\$9,539.24	\$9,920.81
EMPLOYMENT TAX	\$3,445.84	\$758.94
RETIREMENT	\$3,513.40	\$694.46
LABOR	\$31,904.39	\$33,180.57
EMPLOYMENT TAX	\$0.00	\$2,813.71
RETIREMENT	\$0.00	\$2,574.64
VEHICLE EXPENSE	\$3,600.00	\$3,600.00
FUEL & LUBE	\$7,000.00	\$8,000.00
MACHINERY & REPAIR	\$5,000.00	\$5,000.00
MATERIAL & SUPPLIES	\$3,000.00	\$4,000.00
EQUIPMENT	\$15,000.00	\$5,993.75
UTILITIES	\$500.00	\$500.00
DAY LABOR	\$500.00	\$500.00
TOTAL - GENERAL FUND	\$53,002.87	\$11,374.21
TOTAL - ROAD & BRIDGE FUND	\$30,000.00	\$66,162.67
TOTAL PRECINCT #2	\$83,002.87	\$77,536.88

ROAD AND BRIDGE FUND

		PAGE 7
PRECINCT #3	APPROVED 1999-2000	APPROVED 2000-2001
COMM. SALARY	\$9,539.24	\$9,920.81
EMPLOYMENT TAX	\$3,445.84	\$758.94
RETIREMENT	\$3,513.40	\$694.46
LABOR	\$31,904.39	\$33,180.57
EMPLOYMENT TAX	\$0.00	\$2,813.71
RETIREMENT	\$0.00	\$2,574.64
VEHICLE EXPENSE	\$3,600.00	\$3,600.00
FUEL & LUBE	\$7,000.00	\$7,000.00
MACHINERY & REPAIRS	\$4,000.00	\$4,000.00
MATERIAL & SUPPLIES	\$4,000.00	\$4,000.00
EQUIPMENT	\$29,703.79	\$44,703.79
UTILITIES	\$700.00	\$700.00
DAY LABOR	\$500.00	\$500.00
TOTAL - GENERAL FUND	\$53,202.87	\$11,374.21
TOTAL - ROAD & BRIDGE FUND	\$44,703.79	\$103,072.71
TOTAL PRECINCT #3	\$97,906.66	\$114,446.92

OFFICES

GENERAL FUND		PAGE 9
	APPROVED 1999-2000	APPROVED 2000-2001
TAX ASSESSOR COLLECTOR		
SALARY	<u>\$18,361.17</u>	<u>\$19,095.62</u>
EMPLOYMENT TAX	<u>\$2,469.58</u>	<u>\$2,568.36</u>
RETIREMENT	<u>\$2,518.00</u>	<u>\$2,350.13</u>
DEPUTY SALARY	<u>\$13,920.86</u>	<u>\$14,477.69</u>
OFFICE SUPPLIES	<u>\$1,000.00</u>	<u>\$1,000.00</u>
TELEPHONE	<u>\$800.00</u>	<u>\$800.00</u>
TRAVEL-MEETINGS	<u>\$350.00</u>	<u>\$350.00</u>
VOTERS REGISTRATION	<u>\$2,000.00</u>	<u>\$2,000.00</u>
TOTAL TAX ASSESSOR COL.	<u>\$41,419.61</u>	<u>\$42,641.80</u>

OFFICES

		PAGE 10
COUNTY CLERK	APPROVED 1999-2000	APPROVED 2000-2001
SALARY	\$18,361.17	\$19,095.62
EMPLOYMENT TAX	\$3,240.63	\$3,370.25
RETIREMENT	\$3,304.17	\$3,083.89
DEPUTIES SALARIES	\$24,000.00	\$24,960.00
OFFICE SUPPLIES	\$3,750.00	\$3,750.00
TELEPHONE	\$850.00	\$1,000.00
CONFERENCE	\$250.00	\$250.00
TOTAL COUNTY CLERK	\$109,265.73	\$55,509.76

OFFICES

		PAGE 11
CONSTABLE PRECT 3&4	APPROVED 1999-2000	APPROVED 2000-2001
SALARY	\$16,487.45	\$17,146.95
EMPLOYMENT TAX	\$1,261.29	\$1,311.74
RETIREMENT	\$1,286.02	\$1,200.29
OFFICE SUPPLIES	\$50.00	\$50.00
VEHICLE OPERATION	\$2,000.00	\$2,000.00
VEHICLE LEASE	\$4,900.00	\$4,900.00
RADIO & OTHER	\$375.00	\$1,475.00
TOTAL CONSTABLE	\$26,359.76	\$28,083.98

OFFICES

		PAGE 12
EXTENSION SERVICE	APPROVED 1999-2000	APPROVED 2000-2001
CEA AGENT SALARY	\$8,487.20	\$8,826.69
EMPLOYMENT TAX	\$2,715.39	\$2,458.03
RETIREMENT	\$1,085.83	\$1,013.44
CEA HOME DEMO. SALARY	\$8,487.20	\$8,826.69
SECRETARY SALARY	\$13,920.86	\$14,477.69
OFFICE SUPPLIES	\$2,500.00	\$2,500.00
OUT OF COUNTY TRAVEL-CEA/AG	\$3,000.00	\$3,000.00
OUT OF COUNTY TRAVEL-FCS	\$1,600.00	\$1,600.00
TELEPHONE	\$1,200.00	\$1,800.00
SHOW-CEA/AG	\$1,750.00	\$1,800.00
SHOW-FCS	\$1,750.00	\$1,800.00
EQUIPMENT	\$0.00	\$1,200.00
TOTAL EXTENSION SVC.	\$46,996.48	\$49,302.54

OFFICES

		PAGE 13
COUNTY ATTORNEY	APPROVED 1999-2000	APPROVED 2000-2001
SALARY	\$20,400.00	\$20,400.00
EMPLOYMENT TAX	\$491.68	\$511.35
RETIREMENT	\$501.32	\$467.90
SECRETARY SALARY	\$6,427.20	\$6,684.29
OFFICE SUPPLIES	\$500.00	\$500.00
TELEPHONE	\$750.00	\$750.00
OFFICE EXPENSE	\$0.00	\$0.00
TRAVEL- MEETINGS	\$0.00	\$0.00
EQUIPMENT	\$500.00	\$500.00
TOTAL COUNTY ATTORNEY	\$29,570.20	\$29,813.54

OFFICES

		PAGE 14
J.P. PRECINCT 1&2	APPROVED 1999-2000	APPROVED 2000-2001
SALARY	\$16,487.45	\$17,146.95
EMPLOYMENT TAX	\$2,326.24	\$2,419.28
RETIREMENT	\$2,371.85	\$2,213.72
SECRETARY SALARY	\$13,920.86	\$14,477.69
OFFICE SUPPLIES	\$2,109.00	\$2,305.00
TELEPHONE	\$1,109.00	\$1,165.00
TRAVEL- MEETINGS	\$400.00	\$400.00
EQUIPMENT	\$1,600.00	\$1,600.00
OFFICE RENT	\$0.00	\$3,600.00
J.P. TOTAL	\$40,324.40	\$45,327.64

OFFICES

		PAGE 15
J.P. PRECINCT 3&4	APPROVED 1999-2000	APPROVED 2000-2001
SALARY	\$16,487.45	\$17,146.95
EMPLOYMENT TAX	\$1,261.29	\$1,311.75
RETIREMENT	\$1,286.02	\$1,200.29
SECRETARY SALARY	\$560.00	\$582.40
OFFICE SUPPLIES	\$1,400.00	\$1,400.00
PHONE & UTILITIES	\$1,500.00	\$1,500.00
TRAVEL & MEETINGS	\$350.00	\$350.00
EQUIPMENT	\$0.00	\$0.00
RENT	\$1,500.00	\$1,500.00
J.P TOTAL	\$24,344.76	\$24,991.39

OFFICES

		PAGE 16
TREASURER	APPROVED 1999-2000	APPROVED 2000-2001
SALARY	\$18,361.17	\$19,095.62
EMPLOYMENT TAX	\$1,404.63	\$1,460.81
RETIREMENT	\$1,432.17	\$1,336.69
OFFICE SUPPLIES	\$800.00	\$1,000.00
TELEPHONE	\$500.00	\$575.00
TRAVEL - MEETINGS	\$300.00	\$900.00
EQUIPMENT	\$1,200.00	\$1,200.00
TOTAL FOR TREASURER	\$23,997.97	\$25,568.12

OFFICES

		PAGE 17
COUNTY JUDGE	APPROVED 1999-2000	APPROVED 2000-2001
SALARY	\$18,361.17	\$18,361.17
EMPLOYMENT TAX	\$2,920.93	\$3,391.92
RETIREMENT	\$2,978.20	\$3,103.72
SECRETARY SALARY	\$13,920.86	\$14,477.69
OFFICE SUPPLIES	\$1,250.00	\$1,250.00
VEHICLE ALLOWANCE	\$900.00	\$900.00
TELEPHONE	\$850.00	\$950.00
JUVENILE EXPENSE	\$600.00	\$600.00
COMPUTER	\$1,500.00	\$1,500.00
SALARY SUPPLEMENT	\$5,000.00	\$10,000.00
TOTAL COUNTY JUDGE	\$48,281.16	\$54,534.50

OFFICES

		PAGE 18
D.P.S	APPROVED 1999-2000	APPROVED 2000-2001
SECRETARY SALARY	<u>\$13,920.86</u>	<u>\$14,477.69</u>
EMPLOYMENT TAX	<u>\$1,064.95</u>	<u>\$1,107.54</u>
RETIREMENT	<u>\$1,085.83</u>	<u>\$1,013.44</u>
OFFICE SUPPLIES	<u>\$0.00</u>	<u>\$0.00</u>
TELEPHONE	<u>\$400.00</u>	<u>\$400.00</u>
RADIO-RADAR-EXPENSE	<u>\$0.00</u>	<u>\$2,304.00</u>
EQUIPMENT	<u>\$600.00</u>	<u>\$1,200.00</u>
TOTAL D.P.S.	<u>\$17,071.64</u>	<u>\$20,502.67</u>

OFFICES

	PAGE 19	
DO. V.A. SERVICES	APPROVED 1999-2000	APPROVED 2000-2001
SALARY	\$7,724.53	\$8,033.51
EMPLOYMENT TAX	\$590.93	\$614.56
RETIREMENT	\$602.51	\$562.35
OFFICE SUPPLIES	\$100.00	\$100.00
TOTAL V.A. SERVICES	\$9,017.97	\$9,310.42

OFFICES

		PAGE 20
	APPROVED 1999-2000	APPROVED 2000-2001
TAX ASSESSOR COL.	\$41,419.61	\$42,641.80
COUNTY CLERK	\$53,755.97	\$55,509.76
CONSTABLE PRECT 3&4	\$26,359.76	\$28,083.98
EXTENSION SERVICE	\$46,996.48	\$49,302.54
COUNTY ATTORNEY	\$29,570.20	\$29,813.54
J.P #1 PRECT. 1&2	\$40,324.40	\$45,327.64
J.P. #2 PRECT 3&4	\$24,344.76	\$24,991.39
TREASURER	\$23,997.97	\$25,568.12
COUNTY JUDGE	\$48,281.16	\$54,534.50
D.P.S.	\$17,071.64	\$20,502.67
V.A. SERVICES	\$9,017.97	\$9,310.42
TOTAL OFFICES	\$361,139.92	\$385,586.36

GENERAL GOVERNMENT

GENERAL GOVERNMENT		PAGE 22
	APPROVED 1999-2000	APPROVED 2000-2001
GENERAL GOVERNMENT:		
LAND FILL SALARY	\$8,676.72	\$9,783.07
EMPLOYMENT TAX	\$663.77	\$748.40
RETIREMENT	\$676.78	\$684.81
GEN. OFFICE SUPPLIES	\$5,000.00	\$5,500.00
INSURANCE & BONDS	\$42,000.00	\$42,000.00
LAW LIBRARY	\$3,500.00	\$3,500.00
MENTAL & ALCOHOL	\$1,500.00	\$2,000.00
AUTOPSY	\$5,000.00	\$5,000.00
POSTAGE	\$6,500.00	\$7,500.00
ELECTION COSTS	\$5,500.00	\$5,500.00
INDIGENT ATTY FEES	\$7,000.00	\$10,000.00
LITTLE LEAGUE	\$100.00	\$100.00
COUNTY DUES	\$2,500.00	\$2,500.00
HEDLEY REC. EXPENSE	\$100.00	\$100.00
COMM. COURT TRAVEL	\$1,500.00	\$1,500.00
LAND FILL	\$11,000.00	\$11,000.00
LIBRARY & BOOKS	\$23,837.16	\$28,441.00
WORKERS COMP.	\$8,000.00	\$8,000.00
STATE COURTS	\$90,000.00	\$90,000.00
AUDIT	\$5,000.00	\$5,000.00

JUDICAL

GENERAL FUND CONT.	PAGE 24	
DISTRICT COURT	APPROVED 1999-2000	APPROVED 2000-2001
GRAND JURY COMMISSION	\$150.00	\$150.00
GRAND JURY	\$850.00	\$850.00
PETIT JURY	\$3,000.00	\$3,000.00
INTERPRETER	\$210.00	\$210.00
TOTAL DISTRICT COURT	\$4,210.00	\$4,210.00

JUDICAL

		PAGE 25
COUNTY COURT	APPROVED 1999-2000	APPROVED 2000-2001
PETTIT JURY	\$1,500.00	\$1,500.00
INTERPRETER	\$40.00	\$40.00
COURT REPORTER	\$2,000.00	\$2,000.00
TOTAL COUNTY COURT	\$3,540.00	\$3,540.00

JUDICAL

	APPROVED 1999-2000	APPROVED 2000-2001
J. P. CT. -PRECTS 1&2		
PETIT JURY	<u>\$375.00</u>	<u>\$375.00</u>
TOTAL J.P. #1-COURT	<u>\$375.00</u>	<u>\$375.00</u>
J. P. CT. - PRECTS 3&4		
PETIT JURY	<u>\$375.00</u>	<u>\$375.00</u>
TOTAL J.P. #2-COURT	<u>\$375.00</u>	<u>\$375.00</u>
TOTAL J.P.	<u>\$750.00</u>	<u>\$750.00</u>

SHERIFF'S DEPARTMENT	APPROVED 1999-2000	APPROVED 2000-2001
SHERIFF'S SALARY	<u>\$20,033.54</u>	<u>\$20,834.88</u>
EMPLOYMENT TAX	<u>\$7,028.97</u>	<u>\$7,692.62</u>
RETIREMENT	<u>\$7,166.79</u>	<u>\$7,039.00</u>
DEPUTIES SALARIES	<u>\$71,848.36</u>	<u>\$74,722.29</u>
DEPUTIES OVERTIME	<u>\$3,000.00</u>	<u>\$5,000.00</u>
OFFICE SUPPLIES	<u>\$4,000.00</u>	<u>\$4,400.00</u>
TELEPHONE	<u>\$4,000.00</u>	<u>\$4,400.00</u>
VEHICLE OPERATION	<u>\$10,000.00</u>	<u>\$11,000.00</u>
VEHICLE LEASE	<u>\$19,600.00</u>	<u>\$19,600.00</u>
RADIO	<u>\$1,500.00</u>	<u>\$1,650.00</u>
RADIO UPGRADE	<u>\$2,000.00</u>	<u>\$0.00</u>
CONTINGENCY FUND	<u>\$6,700.00</u>	<u>\$6,700.00</u>
PICKUP	<u>\$0.00</u>	<u>\$25,000.00</u>
TOTAL SHERIFF	<u>\$156,877.66</u>	<u>\$188,038.79</u>

BUDGET OF DONLEY COUNTY, TEXAS

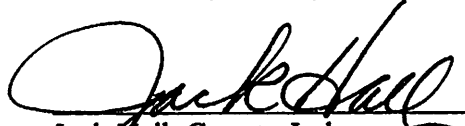
OCTOBER 1, 2000 - SEPTEMBER 30, 2001

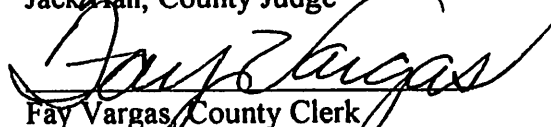
THE STATE OF TEXAS X

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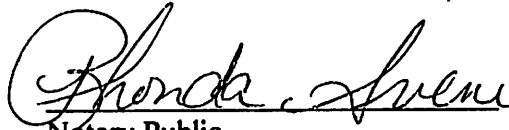
COUNTY OF DONLEY X

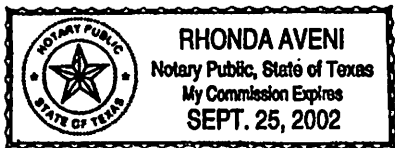
We, Jack Hall, County Judge of Donley County, Texas: and Fay Vargas, County Clerk of Donley County, Texas do hereby certify that the attached budget is true and correct copy of the Budget of Donley County, Texas, for the fiscal year October 1, 2000 through September 30, 2001 as passed and approved the 11th day of September, 2000 and same appears on file in the office of the County Clerk of Donley County, Texas.


Jack Hall, County Judge


Fay Vargas, County Clerk

Subscribed and sworn to before me, the undersigned authority this 19th day of September, 2000.


Notary Public



Rhonda Aveni
Print Notary Name

9.25.2002
My Commission Expires

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		2000-2001	
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County Indebtedness-Equipment	1	Employment Tax - Dispatchers	29
COUNTY JUDGE	17	Employment Tax - DPS	18
County Judge Salary Supplement	2A	Employment Tax - Extension	12
County Special Tax Rate	1	Employment Tax - JP 1 & 2	14
Court Coordinator Salary	27	Employment Tax - JP 3 & 4	15
Court Coordinator Travel	27	Employment Tax - Landfill	22
Courthouse Preservation Proj.	30	Employment Tax - Sheriff	28
Courthouse Restoration	23	Employment Tax - Tax Assessor	9
Court Reporter - County	25	Employment Tax - Treasurer	16
Court Reporter Salary-District	27	Employment Tax - VA Services	19
Court Reporter Expense	27	Equipment - County Attorney	13
		Equipment - DPS	18
D			
		Equipment - Extension	12
Day Labor - Prct #1	5	Equipment/Teletype - Jail	29
Day Labor - Prct #2	6	Equipment - JP 1 & 2	14
Day Labor - Prct #3	7	Equipment - JP 3 & 4	15
Day Labor - Prct #4	8	Equipment - Prct #1	5
Debt Expense	4	Equipment Income-Prct #1	2
Deficit	2A	Equipment - Prct #2	6
Disbursements - Building Maint.	3	Equipment - Prct #3	7
Disbursements - General Govt.	3	Equipment - Prct #4	8
		Equipment - Treasurer	16

EXTENSION SERVICE	12	J	
Extra Labor-Janitorial	21	Janitorial Services	21
		JP COURTS	26
F		JP 1 & 2	14
Fax Machine	23	JP 3 & 4	15
FCS Show	12	Juvenile Expense	17
Federal Labor Standard	23	Juvenile Probation Department	27
Fuel & Lube - Commiss. #1	5		
Fuel & Lube - Commiss. #2	6	K	
Fuel & Lube - Commiss. #3	7		
Fuel & Lube - Commiss. #4	8	L	
		Labor - Commissioner #1	5
G		Labor - Commissioner #2	6
General Disbursements	3	Labor - Commissioner #3	7
GENERAL GOVERNMENT	22	Labor - Commissioner #4	8
General Income	2	Lamps & Towers	23
General Office supplies	22	Landfill - General Govt.	22
General Receipts	4	Landfill Salary	22
Grand Jury Commission - District	24	Law Library	22
Grand Jury - District Court	24	Library & Books	22
		Little League	22
H		Longevity Pay	23
Health Insurance	23		
Hedley Rec. Expense	22	M	
		Machinery & Repair - Prct #1	5
		Machinery & Repair - Prct #2	6
Income-City Law Enforcement	2	Machinery & Repair - Prct #3	7
Income-County & District Clerk	2	Machinery & Repair - Prct #4	8
Income-Delinquent Tax	2	Maintenance & Supplies-Janitorial	21
Income-Interest	2	Maintenance & Supplies-Jail	29
Income-Judge Salary Supple.	2	Mandatory School	23
Income-Justice of Peace #1	2	Material & Supplies - Prct #1	5
Income-Justice of Peace #2	2	Material & Supplies - Prct #2	6
Income-Lateral Road	2	Material & Supplies - Prct #3	7
Income-Miscellaneous	2	Material & Supplies - Prct #4	8
Income-Mixed Drinks	2	Medical	29
Income-Other Road & Bridge	2	Mental & Alcohol	22
Income-Parks & Wildlife	2	Miscellaneous - Gen. Govt.	23
Income-Rent Appraisal Office	2		
Income-Road & Bridge Fees	2	N	
Income-Sheriff	2		
Income-State Court Costs	2	O	
Income-Tax Auto	2	Office Rent-JP 1&2	14
Income - TOTAL	2	Office Supplies - Constable	11
Income-Vehicle Registration	2	Office Supplies - County Attorney	13
Indebtedness-Equipment	1	Office Supplies - County Clerk	10
Indigent Attorney Fees	22	Office Supplies - County Judge	17
Indigent Burial	23	Office Supplies - DPS	18
Insurance & Bonds	22	Office Supplies - Extension	12
Interpreter-County Court	25	Office Supplies - General	22
Interpreter-District Court	24	Office Supplies - JP 1 & 2	14

Office Supplies - JP 3 & 4	15	Road & Bridge on Vehicles	2
Office Supplies - Sheriff Dept.	28	Rural Fires	23
Office Supplies - Tax Assessor	9		
Office Supplies - Treasurer	16	S	
Office Supplies - VA Services	19	Salary - CEA Agent	12
Other-Road and Bridge	2	Salary - CEA FCS	12
Out of County Travel-CEA AG	12	Salary - Commissioner Prct 1	5
Out of County Travel-CEA FCS	12	Salary - Commissioner Prct 2	6
		Salary - Commissioner Prct 3	7
P		Salary - Commissioner Prct 4	8
Panhandle Comm. Svcs.	23	Salary - Constable	11
Petit Jury - County	25	Salary - County Attorney	13
Petit Jury - District	24	Salary - Dispatchers	29
Petit Jury - JP	26	Salary - District/County Clerk	10
Pickup-Sheriff	28	Salary - County Judge	17
Postage	22	Salary - Deputy Tax Assessor	9
Prisoners Board	29	Salary - First Deputy - County Clerk	10
Probation Dept. - Phone	27	Salary - JP 1 & 2	14
Proposed Ad Valem Levy	1	Salary - JP 3 & 4	15
Proposed County Special Levy	1	Salary - Second Deputy - Cty Clk	10
		Salary - Secretary - CEA	12
Q		Salary - Secretary - County Atty.	13
		Salary - Secretary - County Judge	17
R		Salary - Secretary - DPS	18
Radio - Sheriff Dept.	28	Salary - Secretary - JP 1& 2	14
Radio & Other - Constable	11	Salary - Secretary - JP 3&4	15
Radio & Radar Expense	18	Salary - Sheriff	28
Radio Upgrade	28	Salary - Sheriff's Deputies	28
Redistricting	23	Salary-Supplement	17
Relocating Offices	21	Salary - Tax Assessor Collector	9
Rent-303 S. Sully	2	Salary - Treasurer	16
Rent - JP 3 & 4	15	Salary - VA Services	19
Retirement - Commissioner #1	5	Show-CEA AG	12
Retirement - Commissioner #2	6	Skillet Bridge	8
Retirement - Commissioner #3	7	Special Revenue Fund - Courthouse	30
Retirement - Commissioner #4	8	State Courts	22
Retirement - Constable	11		
Retirement - County Attorney	13	T	
Retirement - County Clerk	10	TAX ASSESSOR/COLLECT.	9
Retirement - County Judge	17	Tax Notes	4
Retirement - Court Reporter	27	Tax Rate	1
Retirement - Custodian	21	Telephone - County Attorney	13
Retirement - Dispatchers	29	Telephone - County Clerk	10
Retirement - DPS	18	Telephone - County Judge	17
Retirement - Extension	12	Telephone - DPS	18
Retirement - JP 1&2	14	Telephone - Extension	12
Retirement - JP 3&4	15	Telephone JP 1 & 2	14
Retirement - Landfill	22	Telephone - JP 3 & 4	15
Retirement - Sheriff	28	Telephone - Sheriff Dept.	28
Retirement - Tax Assessor	9	Telephone - Tax Assessor	9
Retirement - Treasurer	16	Telephone - Treasurer	16
Retirement - VA Services	19	Total Income	2

